Wyoming's Strategic Prevention Framework State Incentive Grant

Community Strategic Planning Workbook



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Contacts for Questions or Help

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Workbook is Also Available Online: http://spfsig.preved.org/news.php

Strategic Planning Contributors

List the names of people in your community, the organizations they represent, and the contributions they made to the development of the strategic plan in Table 1 below.

Table 1. Strategic Planning Contributors

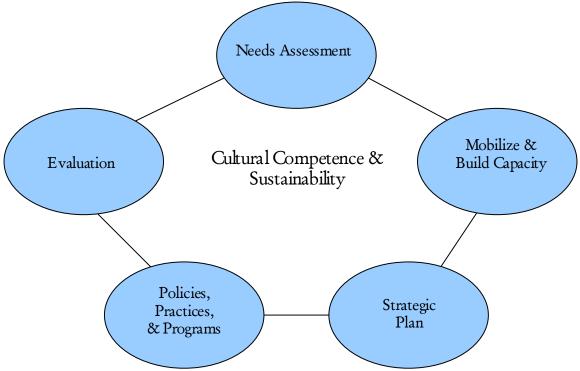
Name	Organization	Contribution			
Denise Nu	Department of Corrections	Information, development			
Shanda Wright	Big Brothers Big Sisters	Coalition member			
Ada Fowler	Juvenile Justice	New member, juvenile information			
Loretta Weems	Carbon County Sheriff Office Victim Witness	Coalition member, information			
Julie Hahn	Rawlins Police Department	Coalition member, information			
Denise Patton	Carbon County Museum	Fiscal agent			
Tara Hall	Project Prevention	Assistant to Project Prevention			
Sally Patton	21 st Century Coordinator SPFSIG	Information			
Dave Rangistch	School Administration Saratoga School Dist. #2	Coordinating meetings			
John Zeiger	Mayor Saratoga	Coordinating meetings			
Dave Derragon	City of Rawlins, City Manager	information			
Marilyn Vercimack	School District #1	School information			
Dave Digman	Carbon County School District #1, School Board Member, citizen	Advisory			

Introduction

Wyoming received the Strategic Prevention Framework State Incentive Grant (Prevention Framework) from the Federal Substance Abuse Mental Health Services Administration (SAMSHA) on September 30, 2004, along with 20 other states and territories.

The purpose of the project is to implement the five components of the SPF planning model at both state and community levels in Wyoming. The following diagram details this process (Center for Substance Abuse Prevention, 2005).

Figure 1. Five Steps of the Strategic Prevention Framework Process

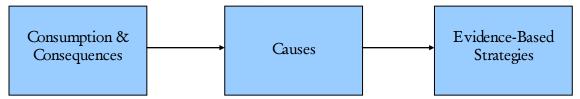


At the state level, Wyoming has completed the needs assessment and funding allocation plan. Mobilization and capacity building take place throughout the project. Wyoming's needs assessment identified the targeted problem as the misuse of alcohol and its consequences, and Wyoming's allocation strategy funds all 23 counties and the Wind River Reservation as Prevention Framework (PF) community grantees.

Outcome-Based Prevention

The foundation of the PF process is the outcome-based prevention model (Lowther & Birckmayer, 2006).

Figure 2. PF Needs Assessment Logic Model



In this model a community details its substance-related consumption and consequence data, researches the causal areas that may impact these problems, and chooses evidencebased policies, practices, and programs to address the identified causal areas.

Purpose

The purpose of this workbook is to help PF funded communities go through the outcome-based prevention model. The current task is to develop a strategic plan. This means that grantees, and the community partnerships, must successfully select and implement evidence-based interventions. This workbook lays out the organizational structure of the Strategic Plan that is to be developed by each community. To be effective, you should not complete this workbook alone. Instead, you and your Community Advisory Council (CAC) should work together to complete this task.

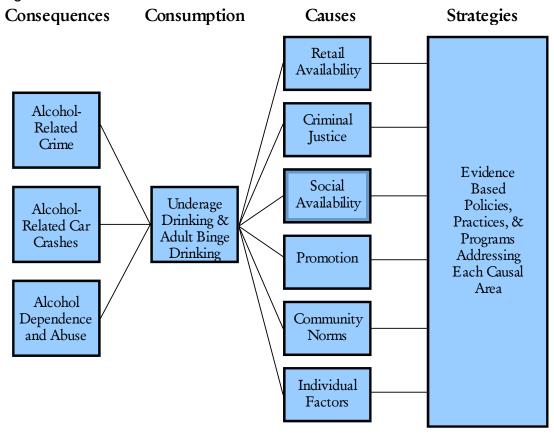
Keep in mind that Wyoming has already identified the targeted need for this project—the misuse of alcohol.

"Misuse of alcohol" means that:

- 1. The primary target for the PF is underage drinking, and adult binge drinking. Underage drinking refers to any use of alcohol by anyone under the age of 21, while adult binge drinking refers to those 18 years and older who have five of more drinks on any one occasion.
- 2. The secondary target for the PF is the most significant consequences of the misuse of alcohol in Wyoming: alcohol-related crime, alcohol-related motor vehicle crashes, and alcohol dependence and abuse.

Workbook Organization

Figure 3. Outcome-Based Prevention Model



Developing a comprehensive strategic plan at the community level requires a vision for organizing specific prevention programs, policies, and practices to address substance abuse problems locally. A well-developed strategic plan will increase the likeliness of a strategy being implemented effectively.

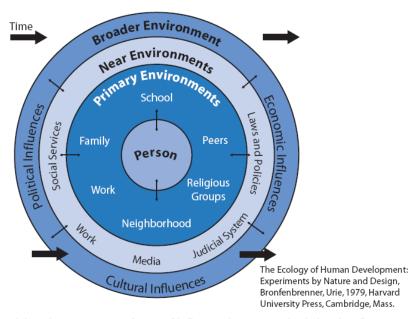
The deadline for submitting your Community Strategic Plan is August 31, 2007. Two copies of the Community Strategic Plan should be submitted, one by mail and one electronically to:

Lisa Laake, MPH, CHES
Wyoming Mental Health and Substance Abuse Services Division
6101 Yellowstone Road, Suite 220
Cheyenne, WY 82002
llaake@state.wy.us
(307) 777-3352

Human Environmental Framework

Figure 4 illustrates the Human Environmental Framework, which shows that interventions can start in many different areas and will affect more than one environment. Strategies that focus on multiple factors and conditions will contribute to a more comprehensive prevention plan.

Figure 4. Human Environmental Framework



This figure depicts social environments or spheres of influence in concentric circles that flare outward, moving progressively away from direct influence on the individual toward increasingly indirect influence, and advancing over time. A comprehensive intervention plan should identify a mix or layering of interventions that target salient risk and protective factors in multiple contexts across the life span.

Evidence-based Prevention

States are required to follow certain guidelines in the policies, practices, and programs it selects in the Prevention Framework project. Every strategy implemented by the Prevention Framework must be evidence-based. This means that 100% of all strategies must be evidence-based.

Under the Prevention Framework project, evidence-based is defined as follows:

- 1. Inclusion in a Federal List or Registry of evidence-based interventions;
- 2. Being reported (with positive effects) in a peer-reviewed journal; OR
- 3. Documentation of effectiveness based on the following three guidelines:
 - The intervention is based on solid theory or theoretical perspective that has been validated by research;
 - The intervention is supported by a documented body of knowledge a converging of empirical evidence of effectiveness – generated from similar or related interventions tat indicate effectiveness; AND
 - The intervention is judged by a consensus among informed experts to be effective based on a combination of theory, research and practice experience. "Informed experts" may include key community prevention leaders, and elders or respected leaders within indigenous cultures.

Finding Strategies

The following is list of websites that may be used to find evidence-based strategies. This is not an all-inclusive list and may also include strategies that would not be relevant for your community:

- National Registry of Evidence-based Programs and Practices: http://www.nrepp.samhsa.gov/
- Office of Juvenile Justice and Delinquency Prevention: http://www.dsgonline.com/mpg2.5/mpg_index.htm
- CSAP's Centers for the Application of Prevention Technologies (CASAT): http://casat.unr.edu/bestpractices/search.php
- Alcohol Policy Information System: http://www.alcoholpolicy.niaaa.nih.gov/index.asp?SEC={B4296FE1-6F35-4175-B85D-17D5A53EE062}&Type=NONE
- Leadership to Keep Children Alcohol Free: http://www.alcoholfreechildren.org/en/prevention/pubs.cfm
- National Highway Traffic Safety Administration (NHTSA):

http://www.nhtsa.dot.gov/portal/site/nhtsa/menuitem.3d62007aac5298598fcb 6010dba046a0/

Every participant has received a CD containing research articles and other publications that may be useful in developing your strategic plan.

Evidence-based Environmental Strategies

The following is a list of just a few of the evidence-based environmental strategies:

- Responsible beverage service
- Alcohol compliance checks
- Happy hour restrictions
- Reducing alcohol outlet density
- Limiting hours/days of retail sales
- Sobriety and traffic safety checkpoints
- Graduated drivers' license laws
- Social host laws
- Keg registration
- Restricting alcohol sales at public events
- Increasing taxes on sales of alcohol
- Dram shop liability

Choosing the Right Strategy for your Community

There are many factors to consider prior to choosing your strategies. Not all strategies will be effective in all communities.

All strategies must be based on data collected around each of the causal areas during your Needs Assessment. Please review your Needs Assessment Workbook.

One factor to consider is whether or not there is community support for the strategy. If the community does not support the strategy, it is unlikely that the strategy would bring about positive change if implemented.

It is also important to look at what laws are already in place and what laws may prevent certain strategies from being implemented. For example, sobriety checkpoints, shown to be evidence-based, are unlawful in Wyoming (Statute 7-17-101). For this reason, it would not make sense for a community to focus on this strategy.

Another factor to consider is which strategies show the greatest likelihood of showing positive results. There are many great strategies out there, but it is important to look at what the effect would be on the community as a whole.

Logic Model

Logic Model

The Centers for Disease Control and Prevention defines logic model as "a systematic and visual way to present the perceived relationships among the resources you have to operate the program, the activities you plan to do, and the changes or results you hope to achieve" (www.cdc.gov/tobacco/evaluation_manual/glossary.html).

The logic model found on page 11 should be completed by all communities as part of the Strategic Plan. It is important that you work with your coalition when developing this logic model. All communities will have an opportunity to practice developing a logic model.

Community Logic Model

What are the consequence and consumption areas you are going to focus on (from Needs Assessment)? Include your goals and objectives.	What are the causal areas you are going to focus on (review your answer to Question 40 from the Needs Assessment)?	What evidence- based strategies are you going to use for each causal area?	What activities are going to take place in Year 1 (October 2007 - September 2008)?	What activities are going to take place in Year 2 (October 2008 – September 2009)?	What are you going to do to evaluate your strategies?
Community norms favoring alcohol use and abuse	More community and agency coordination and collaboration	Media social norm campaign Coordinated a school based alcohol program Start implementation Of a counter media Campaign. Server training –with the issuance of special permitsLimitations to the number of sponsorships, cultural events, special events requesting special permits School athletes taking leadership Coordinate school	Educate key leaders— and decision makers Develop a two year campaign that targets social norms, Work with law enforcement on importance of alcohol use citations; work with courts on importance of alcohol use punishments. Billboard advertisement, "Parents who host loose the most" Or 0013 billboards 0 tolerance if under 21, 0 DUI's a maximum of 1drink per hour, and a max. of 3 per night Increase Law	Train local alcohol establishments on server training as well as those obtaining special permits for activities, Mobilize community support on underage drinking, and adult binge drinking in an effort to adopt policy changes and community events Continue to work with the courts on the importance of alcohol use punishments	The coalition agrees to work closely with WYSAC in developing evaluation methods for our county.

			•	
	health	enforcement presence		
		enforcement presence at special community		
		events.		

Organization of Strategic Plan

Fori	n 1: Cover Sheet	
(Please place this as t	the top page for you	r application)
County: Carbon County	77 0 7	,
Name and title of primary contact: '	Theresa Pacheco	Phone: (307)328-3969
Email (required): theresapac@gmail.	com	Fax: (307)324-5165
Mailing Address: PO Box 1213 City	y: Rawlins,	Zip: 82301
Shipping Address (if different): 215 V	W. Buffalo, Suite 373	;
Total Funding Request for First Yea	r Implementation: \$7	73,958.00
Name, organization, address, phone, Lead Agency authorized to sign cont		ntification number for the
Rawlins Community Associa PO Box 592 Rawlins, WY. 82301 Tax ID # 54-2123802 Denise Patton	tion	
Certification: I certify to the best of this community strategic plan is corr Council and/or Coalition was involv strategic plan. I have been authorize the development of this Strategic Pla	rect. I certify that the red in the developmed by the agency's go	e Community Advisory ent of this community
Signature of Primary Contact		Date
Signature of Fiscal Agent	Date	

Form 2: Geographic Setting/Community Characteristics Limit 2 pages

Describe the geographic setting of the community.

• What are the geographic boundaries?

The total county of Carbon covers 7,991 square miles or 514,240 acres. Carbon County is the third largest county in Wyoming with a general estimated population as of 2005 of 15,331. Its southern boundary is the Wyoming/Colorado border; this includes Baggs and the Little Snake River. Rawlins is the main town in the county.

The valley of the North Platte River is located in the central part of Carbon County. This encompasses Saratoga, Encampment, Hanna, and Medicine Bow and Elk Mountain.

• What are the socio-economic issues relevant to the community?

Carbon County is in the oil boom market; therefore housing is expensive with little or no affordable housing including the rental market. There is a significant need for workers in the County as well as a need for affordable daycare ages 1 – 13 years according to the 2007-09 Plan for Action and Needs Assessment done by the Tripartite Board. The current status for Carbon shows 8,146 in labor force with 260 unemployed at a rate of 3.2%. We are pulling a workforce from Colorado, Texas, Louisiana, and New Mexico. We are facing a workforce problem with employees failing drug tests.

• What are the characteristics of the community?

The elderly is the largest population in Wyoming but with the influx of the new oil field industry and construction market we are seeing a diverse population in Carbon County. Because of the influx in our population we are also seeing a difference in the culture change. There is a favorable attitude toward alcohol thus we are also seeing more substance abuse related crime, domestic violence instances and gang affiliation.

Describe the target population you will be focusing on.

The focus will be on the 12-20 years of age, those who have high risk factors and who engage in adult binge drinking and to make it more difficult for young people to obtain alcohol, and make underage drinking less cultural acceptable. Our Hispanic population will be another focus where it is culturally acceptable for alcohol to be the center of gatherings.

Form 3: Coalition Involvement Limit 2 pages

Describe the coalition and its involvement in the implementation of the strategies.

What are the coalition's vision and mission statements?

Coalition Mission Statement

To increase community awareness and community support of the existing coalition's efforts to reduce underage alcohol use by implementing a best practice prevention strategy.

• What is the history and makeup of the coalition?

Project Prevention and the Platte Valley Readiness Team have been active in Carbon County for approximately 4 year targeting underage drinking and other substance abuse issues. During those years we have continually provided prevention efforts through education, community collaboration and policy changes.

Our coalition consists of a diverse group of individuals within both communities. We have representatives from both school districts, Wyoming State Penitentiary, workforce services, law enforcement, domestic violence advocates, Juvenile Justice, Public Health, Department of Social Services, Big Brothers Big Sisters, Youth Group Leaders, 21st SPF/SIG Coordinator, the Mayor of Saratoga, city of Rawlins. The membership and participation fluctuates with change to key leaders from agencies but the core participation by key leaders in most areas remains high.

The coalition has been the host for statewide insight training for juvenile offenders, a county and state wide methamphetamine conference and numerous programs and presentations offered to individual schools and communities.

The implementation of Big Brothers and Big Sisters programs and the Boys and Girls club in Carbon County was instigated by the coalition to address the individual factors affecting youth and their risk for use and abuse of alcohol and drugs and the high rate of antisocial behavior that our youth have reported.

Form 4: Consequence & Consumption Areas

Limit 2 pages

Describe the alcohol-related consequence and consumption areas your community will be focusing on. Refer to Questions 5 and 9 from the Needs Assessment Workbook.

• Consequence areas could include alcohol-related crime, alcohol-related car crashes, and/or alcohol dependence and abuse.

With the data for our county, we see that alcohol use is not classified as a primary or secondary drug. We are not citing for the alcohol use but for the violence associated with it. Therefore our community has become more lenient and tolerant to the alcohol issue. Per capita the number of alcohol related car crashes and fatalities are above the state average from 2002-2005. It is perceived that young people are exposed to alcohol use at an early age, they can easily purchase alcohol and that there are little to no penalties associated with underage drinking.

• Consumption areas could include underage drinking or adult binge drinking.

According to Carbon County's Assessment, we see our adult population is engaged in heavy drinking, our male population drinks on an average 2 drinks more per day than our female population. This represents our adult population is engaged in regular daily alcohol consumption, but not binge drinking.

Form 5: Intervening Variables/Causal Areas Limit 2 pages

Describe the intervening variables/causal areas of substance use in the community.

• How did you respond to Question 40 in the Needs Assessment Workbook?

We recognize that changing the community norm that tolerates and accepts alcohol abuse will be the most challenging strategy for our community. We need to increase the resources, to include more education, a collaborated effort between local law enforcement, the judicial system, substance abuse treatment, and a standardized reporting system for law enforcement to include the outlining areas of Carbon. To also provide offenders with wrap around services and continuum treatment. Improve social skills across the board with our youth which will involve the need for improved coordinated programs that teach our youth healthy believes and clear standards.

• Why are you focusing on these areas? Justify your reason.

Carbon County's lack of social skills rated very high on Prevention Framework Assessment as a risk factor; therefore providing training to bar owners and events hosts and improving the accessibility and community collaboration addressing the issue of alcohol misuse will be the beginning step to changing the community's acceptance of underage drinking and binge drinking being the community norm. Our needs assessment showed several instances of inconsistent consequences for alcohol related crimes and a need for increased enforcement presence at special events and other events where alcohol is being served.

Form 6: Community Resources Limit 2 pages

Describe the current community resources available to address the targeted substance use issues in the community.

• What were the results of the Community Resource Assessment (Table 51 from the Needs Assessment Workbook)?

As we see in table 51 of our Community Resource Assessment Rawlins Police Department conducts training for bar owners and also performs compliance checks.

Carbon County also has several professionals trained to conduct insight trainings for minors found in possession, our local courts also sight offenders to a DUI Panel, or to the Counseling Center. We currently do not have resources available to address social availability, promotion or community norms. It is the community norm to see promotional items highlight alcohol consumption; Welcome Hunters" sponsored by Bud.

Our school districts are coming to the table and are recognizing this tread and do work closely with Boys & Girls Club, Big Brothers Big Sisters, Students Against Destructive Decisions, Peer to Peer Mentoring, Carbon County Counseling Center and private Mental Health Providers to provide early intervention, education and prevention.

Form 7: Strategies No page limit

Describe the community-based strategies to be used to address the targeted substance use issues in the community.

• How are the selected strategies appropriate? Justify your selection.

Improved collaboration between law enforcement agencies within the county will help us to ensure consistent follow ups with juvenile offenders. This will send a clear message of consequences.

• How will the selected strategies address the consequences, consumption, and intervening variables identified?

Training for community members will empower communities to have ongoing coalition participation with current information and new ideas. Server training for vendors and special permits will add consistency to enforcement efforts to reduce alcohol related crime. This includes support for increased law enforcement presence at events where alcohol is being served.

• How are the strategies evidence-based? Provide verification that they are indeed evidence-based.

Research supports that there can be effective strategies to address these causal areas. "A GENERAL CASUAL MODEL GUIDE TO ALCOHOL, TOBACCO AND ILLICIT DRUG PREVENTION: ASSESSING THE RESEARCH EVIDENCE Johanna D. Birckmayer, Ph.D Harold D. Holder, Ph.D George S. Yacoubian, Jr., Ph.D Karen B. Friend, Ph.D

Form 8: Community Readiness & Experience Limit 2 pages

Describe the community's readiness to address the identified issue(s) and strategies.

• How has the community's readiness been assessed?

Project Prevention held monthly community meetings within both school districts, as well as town meetings to openly discuss the findings of the prevention framework. Those who came to the table openly discussed their concerns and ideas surrounding the hot spot issues identified in the Needs Assessment. The Needs Assessment has also be distributed to key leaders for their review.

Describe examples of prior community experience, successes, and barriers with this issue.

What has been tried before?

Our county used to have a substance abuse task force and we have had the benefits of a variety of programs such as "the power of choice"," scared straight" and motivational speakers.. We have had targeted prevention programs via the Tobacco prevention program and the SIG Grant Program where we are targeting individual contributing factors.

• What has worked?

A central location and point of contact for prevention activities countywide. Regular collaborative meetings with all sectors of the community. Zero tolerance laws, the increased presence of law enforcement at special functions, provide alternatives for youth, (safe graduation and prom), regular and consistent compliance checks. DUI Education classes for first time offenders, to also include court ordered In-Sight Training. Grant funding to insure after school programs provide and alterative for our youth. Peer to Peer mentoring groups in the High Schools, and youth programs in our churches, communities and schools. Media campaigns that address the issue.

What have been the struggles?

A coordinated effort with law enforcement, judicial system, treatment and Department of Social Services to work together towards a common goal that addresses alcohol use and criminal behavior and consequences. Lack of prioritization regarding alcohol abuse and agencies working in silos. Changing the community norm and perspective of underage alcohol use. Local media that glorifies alcohol use as an acceptable lifestyle in Carbon County.

• What is different now?

More agencies have become aware of the issue of alcohol abuse; how it affects the children and families they serve and are actively participating. Some communities that care are adopting compliance checks and supporting initiatives to reduce underage drinking and alcohol abuse.

Form 9a: Activities & Outcomes No page limit

Describe the coalition's planned activities for Year 1 implementation and Year 2 implementation to address the strategies.

• Include a timeline specific to the coalition's project (see Forms 9b and 9c).

Describe the associated short-term and long-term outcomes expected.

Short-term: 1-2 yearsLong-term: 3-5 years

Short term outcomes for the first two years will be to increase the number of bar owners and special permits to have TIPS training. To increase Law enforcement presence at special events, and reduce the number of youth exposed to alcohol.

Long term for three to five years will be to decrease the number of alcohol incidents; (DUI, S, domestic violence, parents' perception of social hosting). Decrease the number of High School students who report 30 days use by 5%.

Form 9b: Time Line (Year 1) Limit 2 pages

Applicant Agency: Project Prevention

List the key activities, which will be conducted during the year. Be sure to include the anticipated start-up dates for each of the strategies to be funded under this grant. Activities listed are samples. Dates may be changed by the Division.

Activities	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	07	07	07	08	08	08	08	08	08	08	08	08
Contractual report and												
expenditure report:												
January 2008, April				X			X			X		
2008, July 2008,												
October 2008												
Statewide Prevention												X
Framework Meeting												
Community Advisory	X	X	X	X	X	X	X	X	X	X	X	X
Council Meetings												
Red Ribbon Week	Х											
Community			Х				Х	X	Х	X	X	
Events/Activities												
Coalition Building	Х	Х	Х	Х	Х	Х	Х	X	Х	X	X	Х
Community												
Presentations								.,			.,	
Quarterly Newsletter		X			X			X			X	

Provide training to bar owners		X		Х			
Provide education to government entities on special permits for community events	Х			X			
Address a social hosting Law Policy		X		X			

Form 9c: Time Line (Year 2) Limit 2 pages

Applicant Agency: Project Prevention

List the key activities, which will be conducted during the year. Be sure to include the anticipated start-up dates for each of the strategies to be funded under this grant. Activities listed are examples. Dates may be changed by the Division.

Activities	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
	08	08	08	09	09	09	09	09	09	09	09	09
Contractual report and expenditure report:												
January 2009, April 2009, July 2009, October 2009	X			X			X			X		
Statewide Prevention												
Framework Meeting												
Community Advisory												
Council Meetings	X	X	X	X	X	X	X	X	X	X	X	X

Red Ribbon Week	Х											
Community Events/Activities			Х				Х	Х	Х	Х	Х	
Continual education for governmental entities			Х					Х				
Coalition Building Community Presentations	Х	Х	Х	X	Х	Х	X	Х	Х	Х	Х	Х
Quarterly Newsletter		X			X			X			X	
Provide refresher training to bar owners			Х					Х				

Form 10: Budget Limit 2 pages

Page 24 contains a sample budget form that will be used for all communities. Also include a detailed budget narrative explaining your proposed expenditures. Please keep all categories the same. Any category not listed may be added.

Budget Narrative

The Rawlins Community Association will ensure the Prevention Framework staff is providing prevention services within the scope of this grant. These services will include community outreach; provide the agency with quarterly reports and expenditure reports. Sally Patton will provide services to the Platte Valley area and coordinate activities with Theresa Pacheco, who will cover the remaining area of Carbon County. Both Sally and Theresa will work ½ time on this project to equal on full time equivalent. This gives us a better leverage for our county. Since Carbon County is the third largest county, travel will be imperative for both to perform their job requirements, therefore twice a month; either will be traveling within the county.

(weather will play a factor). The traveling would include community trainings, presentations and collaborations to the outlining areas of Carbon. Also to include state meetings.

Out of State Training to include both, or a designated professional, or coalition member dedicated to provide our community the research and knowledge to address underage alcohol use and adult binge drinking. Limit of one per calendar year.

Due to the complexity of this grant, and the RCA housing several grants, it has become necessary to help defray the cost of an accountant. All Expenditures and receipts will be filled with the accountant.

SIGNATURE OF AUTHORIZED OFFICIAL

SUBMIT TO: Substance Abuse Division Wyoming SPF SIG 6101 Yellowstone Road - Suite 22 Cheyenne WY 82002-0480	20		(Due On 15th of the month for preceding quarter.)					
Cost Description	Rudgeted Amount	Current Month Exp	Year to Date Expenditures	% Exp				
PERSONAL SERVICES								
Salaries & Wages	33,280.00							
Employer Paid Benefits (Taxes)	9,318.40							
SUPPORTING SERVICES								
Internet Service	1 / 00 / 0							
Telephone/Cell Phone	1,688.60 1,300.00							
Vehicle Expenses TRAVEL/TRAINING/MEETINGS	1,300.00							
Travel In-State	2,000.00							
Travel Out-of-State	5,000.00							
Training Fees	2,000.00							
Miscellaneous Meeting Expenses	1,000.00							
SUPPLIES	<u> </u>							
Office (Consumable)	1,000.00							
Postage	340.00							
O								
EQUIPMENT								
Maintenance	500.00							
Rental								
GRANTS-IN-AID								
PONATIONS-CITY, COUNTY,								
OTHER INCOME								
CONTRACTUAL SERVICES: Attach documentation to include: Subcontractor Name, Title, Contact Person for services: WYSAC, TA From State	9,613.00							
MISCELLANEOUS COSTS								
A. Bank Fees B. Other Accountant Cristin Briengar (accountant)	1,000.00							
C. Indirect Cost	5,918.00							
TOTAL	73,958.00			1				
LOCAL AGENCY NAME and ADDRESS: INAME and TITLE OF REPORTING OFFICE TELEPHONE NUMBER OF LOCAL AGEN Phone: 307-328-3969 Fax: I certify that the expenditures reported above Department of Health.	Rawlins Comminal CAL: Theresa CY: 307-324-5165	Pacheco- Program Coor E-Mail: theresapac	@gmail.com	yoming				

DATE

Form 11: Community Infrastructure Limit 2 pages

Describe how the project will enhance the community's prevention infrastructure. Describe how it creates or improves upon:

- Coordinated efforts
 Will continue to work with schools, head start programs, law enforcement,
 and municipalities. Provide education and support to community leaders
 during the "boom" era as well continual support to law enforcement. This
 required on going communication and collaboration.
- Organizational structures: Project Prevention will provide to the community education and awareness, assess the community substance abuse problems and prevention needs and resources, will also provide trainings. This will provide our community stakeholders, parents, students, media and other entities with the right tools.
- Planning During the course of the next two years we will provide the community with information dissemination in the form of community newsletters, letters to the editor, community and school based trainings, coalition meetings and advisory meetings.
- Data systems The needs assessment showed some gaps in data collection and a lack of coordination among agencies with how they report alcohol related crimes. Particularly among the various court jurisdictions.
- Workforce development Provide education for perspective employers to address drug and alcohol screenings.
- Evidence-based practices All of the strategies to be targeted in Carbon County supported by the research conducted by J. Drug Education, Vol. 34 (2) 121-153, 2004 A GENERAL CASUAL MODEL TO ADDRESS ALCOHOL, TOBACCO, AND ILLICUT DRUG PREVENTION: ASSESSIN THE RESEARCH EVIDENCE.
- Cultural competence The Strategic Prevention Framework in Carbon County plans to recruit new advisory council members from various underserved population in the county. The fast changing demographic the includes oilfields workers.

- Evaluation and monitoring The SPF SIG Project staff will conduct whatever evaluation WYSAC requires as well as ongoing monitoring of the grant contract.
 - Sustainability This will be an ongoing process of continual improvement and monitoring strategic plan and will be a major part of the plan.

Form 12: Cultural Competency

Limit 2 pages

Describe how the project will ensure that planned activities and processes are culturally competent?

What steps and procedures will be implemented?

We need to recognize the diversity of our county and the cultural differences when targeting underage use of alcohol. The best solution to address this is to give opportunities for community members to be actively involved in this planning process, because this will also affect them. Cultural competence is developmental, community focused, and family oriented. It is the promotion of quality of services to the underserved, racial/ethnic groups through the valuing of differences and integration of cultural attitudes, beliefs, and practices into diagnostic and treatment methods, and throughout the system to support the delivery of culturally relevant and competent care. It is also the development and continued promotion of skills and practices, cross-cultural interactions, and systems practices among providers and staff to ensure that services are delivered in a culturally competent manner.

How will cultural competency be assessed?

Communication is one of the first steps toward cultural competency. Communication and collaboration among key leaders, law enforcement and other agencies will help eliminate duplication of services and the confusion associated with these services.

Since Carbon County has the second largest Latino community and is seeing an increase in the Hispanic community due to the "boom", a community based prevention program that addresses alcohol use among high risk youth 6-12 years of age and their families needs to be implemented. Thus families will be more apt to discuss these issues. Give community members of the Hispanic community the opportunity to participate in discussions.

We are also seeing an influx of shift workers, oil field workers as well as some of their families. Thus we are seeing an increase in alcohol abuse, drug abuse, and domestic violence.

Working closely with the schools, juvenile justice, department of workforce services, department of social services, and mental health professionals.

Form 13: Sustainability Limit 2 pages

Describe how the coalition will ensure that efforts are sustained after the project ends.

Sustainability is an ongoing process of implementing and improving services to the underserved populations. Introducing a coordinated approach to offering prevention services and more collaboration among agencies that could participate in the prevention services field will ensure sustainability efforts. It is the intent of this application to provide system changes that will ensure programs and policies will become a part operation of agencies involved with children and families who are affected by substance abuse.

Form 14: Evaluation Limit 1 page

Describe how the coalition will evaluate the activities and outcomes of the project. Evaluations will be conducted in collaboration with Prevention Framework evaluators at the Wyoming Survey & Analysis Center (WYSAC). All you need to include is the fact that you agree to work with WYSAC on the evaluation of all strategies.

It is agreed that WYSAC will provide technical assistance and evaluation of the effectiveness to our strategies and the SPF SIG Project in Carbon county will work with WYSAC on the evaluation of the strategies choosen.